



510	Sume primite in cont plati ef. in anii anteriori	45.10.04.02	0	0	0	0	0	0	0	0
520	Sume primite in avans	45.10.04.03	0	0	0	0	0	0	0	0
530	Alte facilitati si instrumente	45.10.16	0	0	0	0	0	0	0	0
540	Sume primite in cont plati ef. in an curent	45.10.16.01	0	0	0	0	0	0	0	0
550	Sume primite in cont plati ef. in anii anteriori	45.10.16.02	0	0	0	0	0	0	0	0
560	Sume primite in avans	45.10.16.03	0	0	0	0	0	0	0	0
570	Mecanisme SEE	45.10.17	0	0	0	0	0	0	0	0
580	Sume primite in cont plati ef. in an curent	45.10.17.01	0	0	0	0	0	0	0	0
590	Sume primite in cont plati ef. in anii anteriori	45.10.17.02	0	0	0	0	0	0	0	0
600	Sume primite in avans	45.10.17.03	0	0	0	0	0	0	0	0

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CONTUL DE EXECUTIE A BUGETULUI - VENITURI - SPARSITUL ANULUI/2012  
Capitolul: INVATAMANT Subcapitolul : Total

Anexa 05 (cod 10)

Nr. rnd	Denumirea indicatorilor	Cod	Prevederi		Drepturi constatate		Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat	
			bugetare anuale initiale	bugetare anuale trimestriale	Total	din anii precedenti				din anul curent
A	B	C	1	2	3=4+5	4	5	6	7	8=3-6-7
010	VENITURI TOTAL									
020	VENITURI CURENTE	01.10								
120	VENITURI NEFISCALE	02.10	25495968	38090000	49695591	24122063	25573528	27110763		
180	VINZARI DE BUNURI SI SERVICII	29.00.10	17500000	14090000	13057239	3740663	9316576	10998299	0	22584828
190	VENITURI DIN PRESTARI SERVICII SI ALTE ACTIVITATI	33.00.10	17500000	14090000	13057239	3740663	9316576	10998299	0	2058940
210	Taxe si alte venituri in invatamant	33.10	17500000	14090000	13057239	3740663	9316576	10998299	0	2058940
270	Venituri din cercetare	33.10.05	17450000	13930000	12898988	3740663	9316576	10998299	0	2058940
280	Alte venituri din prestari servicii si alte activitati	33.10.20	13600000	10930000	10193478	3673734	9158325	10840048	0	2058940
330	Transferuri voluntare altele decat subventii	33.10.50	3000000	3000000	2705510	66929	2638581	2688009	0	2041439
340	Donatii si sponsorizari	37.10	850000	0	0	0	0	0	0	17501
385	Subventii pentru inst.publ.cofinantare si TVA af.proiect.ext.	37.10.01	50000	160000	158251	0	0	0	0	0
410	SUME PRIMITE DE LA UE/ALTI DONATORI	42.00.39	50000	160000	158251	0	158251	158251	0	0
420	F.E.D.R.	45.10	1000000	5500000	9868824	8513386	1355438	158251	0	0
430	Sume primite in cont plati ef. in an curent	45.10	6995968	18500000	26769528	11868014	5478318	5478318	0	4390506
440	Sume primite in cont plati ef. in anii anteriori	45.10.01	4000000	12590000	12022124	3345582	14901514	10634146	0	16135382
451	F.S.E.	45.10.01.01	2000000	9000000	8676542	3342487	6007391	6007391	0	6014733
460	Sume primite in cont plati ef. in an curent	45.10.01.02	2000000	3590000	3345582	3095	5334055	2661809	0	6014733
470	Sume primite in cont plati ef. in anii anteriori	45.10.02.01	2995968	5910000	14747404	8522432	3342487	3345582	0	0
480	Sume primite in avans	45.10.02.02	500000	500000	6045854	3091533	6224972	4626755	0	10120649
		45.10.02.03	2395968	5310000	8613290	5430899	3182391	30163	0	6015691
			100000	100000	88260	0	88260	4508332	0	4104958
								88260	0	0



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Nr. rnd	Denumirea indicatorilor	Cod	Prevederi		Drepturi constatate		Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat	
			bugetare anuale initiale	bugetare anuale trimestriale	Total	din anii precedenti				din anul curent
A	B	C	1	2	3=4+5	4	5	6	7	8=3-6-7
010	VENITURI TOTAL									
020	VENITURI CURENTE	01.10								
120	VENITURI NEFISCAL	02.10	50060906	66167659	77773250	24122063	53651187	55188422	0	22584828
180	VINZARI DE BUNURI SI SERVICII	29.00.10	17500000	14090000	13057239	3740663	9316576	10998299	0	2058940
190	VENITURI DIN PRESTARI SERVICII SI ALTE ACTIVITATI	33.00.10	17500000	14090000	13057239	3740663	9316576	10998299	0	2058940
210	Taxe si alte venituri in invatamant	33.10	17450000	13930000	12898988	3740663	9316576	10998299	0	2058940
270	Venituri din cercetare	33.10.05	13600000	10930000	10193478	3673734	6519744	8152039	0	2058940
280	Alte venituri din prestari servicii si alte activitati	33.10.20	3000000	3000000	2705510	66929	2638581	2688009	0	2041439
330	Transferuri voluntare altele decat subventii	33.10.50	850000	0	0	0	0	0	0	17501
340	Donatii si sponsorizari	37.10	50000	160000	158251	0	158251	158251	0	0
385	Subventii pentru inst.publ.cofinantare si TVA af.proiect.ext.42.00.39	37.10.01	50000	160000	158251	0	158251	158251	0	0
390	SUBVENTII (alocatii contr.instit.si compl.exclusiv subv.cam.43.10	42.00.39	1000000	5500000	9868824	8513386	1355438	5478318	0	0
400	SUBVENTII PENTRU INSTITUTII PUBLICE (fb.tran.stud,bur.RK,cap43.10.09	43.10	24564938	28077659	28077659	0	28077659	28077659	0	4390506
410	SUME PRIMITE DE LA UE/ALTI DONATORI	43.10.09	24564938	28077659	28077659	0	28077659	28077659	0	0
420	F.E.D.R.	45.10	6995968	18500000	26769528	11868014	14901514	10634146	0	16135382
430	Sume primite in cont plati ef. in an curent	45.10.01	4000000	12590000	12022124	3345582	6676542	6007391	0	6014733
440	Sume primite in cont plati ef. in anii anteriori	45.10.01.01	2000000	9000000	8676542	3342487	5334055	2661809	0	6014733
451	F.S.E.	45.10.01.02	2000000	3590000	3345582	3095	3342487	3345582	0	0
460	Sume primite in cont plati ef. in an curent	45.10.02	2995968	5910000	14747404	8522432	6224972	4626755	0	10120649
470	Sume primite in cont plati cf. in anii anteriori	45.10.02.01	500000	500000	6045854	3091533	2954321	30163	0	6015691
480	Sume primite in avans	45.10.02.02	2395968	5310000	8613290	5430899	3182391	4508332	0	4104958
		45.10.02.03	100000	100000	88260	0	88260	88260	0	0

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520	Sume primite in avans										
530	Alte facilitati si instrumente	45.10.04.03	0	0	0	0	0	0	0	0	0
540	Sume primite in cont plati ef. in an curent	45.10.16	0	0	0	0	0	0	0	0	0
550	Sume primite in cont plati ef. in anii anteriori	45.10.16.01	0	0	0	0	0	0	0	0	0
560	Sume primite in avans	45.10.16.02	0	0	0	0	0	0	0	0	0
570	Mecanisme SEE	45.10.16.03	0	0	0	0	0	0	0	0	0
580	Sume primite in cont plati ef. in an curent	45.10.17	0	0	0	0	0	0	0	0	0
590	Sume primite in cont plati ef. in anii anteriori	45.10.17.01	0	0	0	0	0	0	0	0	0
600	Sume primite in avans	45.10.17.02	0	0	0	0	0	0	0	0	0
		45.10.17.03	0	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0	0



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