

CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI
65.1F.06.01 - la data de 28.02.2017

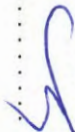
Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
Total cheltuieli		0	0	0	0	0	8.882.899	0	0
CHELTUIELI CURENTE	01	0	0	0	0	0	7.009.322	0	0
TITLUL I CHELTUIELI DE PERSONAL	10	0	0	0	0	0	5.180.937	0	0
Cheltuieli salariale in bani	10.01	0	0	0	0	0	4.189.102	0	0
Contributii	10.03	0	0	0	0	0	991.835	0	0
TITLUL II BUNURI SI SERVICII	20	0	0	0	0	0	1.191.619	0	0
Bunuri si servicii	20.01	0	0	0	0	0	1.030.591	0	0
Reparatii curente	20.02	0	0	0	0	0	10.830	0	0
Bunuri de natura obiectelor de inventar	20.05	0	0	0	0	0	1.666	0	0
Deplasari, detasari, transferari	20.06	0	0	0	0	0	3.658	0	0
Pregatire profesionala	20.13	0	0	0	0	0	1.000	0	0
Alte cheltuieli	20.30	0	0	0	0	0	143.874	0	0
Titlul VIII PROIECTE CU FINANTARE DIN	56	0	0	0	0	0	273.725	0	0
Alte facilitati si instrumente postaderare	56.16	0	0	0	0	0	273.725	0	0
Finantarea externa nerambursabila *)	56.16.02	0	0	0	0	0	273.725	0	0
TITLUL IX ASISTENTA SOCIALA	57	0	0	0	0	0	8.863	0	0
Ajutoare sociale	57.02	0	0	0	0	0	8.863	0	0
TITLUL XI ALTE CHELTUIELI	59	0	0	0	0	0	354.178	0	0
Burse	59.01	0	0	0	0	0	354.178	0	0
OPERATIUNI FINANCIARE	79	0	0	0	0	0	1.873.577	0	0
TITLUL XVII RAMBURSARI DE CREDITE	81	0	0	0	0	0	1.873.577	0	0
Rambursari de credite externe	81.01	0	0	0	0	0	-126.423	0	0
Rambursari de credite interne	81.02	0	0	0	0	0	2.000.000	0	0

RECTOR,
Conf. univ. dr. Calin D. OROS



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DIRECTOR ECONOMIC,
Ec. dr. Nicoleta MANEA



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